

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2023/24 Part 2
Explanation of Variances on 2022/23

	Year Ending		Variance £	Variance %	Detailed explanation of variance	
	31/03/2023	31/03/2024				
2	Precept or Rates and Levies	£ 6,756.00	£ 6,756.00	£ -	0.00%	No change
3	Total other receipts	£ 490.00	£ 543.00	£ 53.00	10.82%	Slight increase on Environmental Maintenance Grant compared with 2022/23
4	Staff Costs	£ 4,028.00	£ 4,283.00	£ 255.00	6.33%	Salary increase (annual pay review) and NJC national pay rise in April 2023
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 2,871.00	£ 2,794.00	£ 77.00	-2.68%	Commemoration for Platinum Jubilee purchased in previous year not repeated
9	Total fixed assets plus long term investments and assets	£ 6,027.00	£ 6,027.00	£ -	0.00%	No change to assets
10	Total borrowings	£ -	£ -	£ -	0.00%	