

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2021/22 Part 2
Explanation of Variances on 2020/21

		Year Ending		Variance £	Variance %	Detailed explanation of variance (with amounts £)
		31/03/2021	31/03/2022			
2	Precept or Rates and Levies	£ 5,756.00	£ 5,756.00	£ -	0.00%	No change year on year
3	Total other receipts	£ 578.00	£ 600.00	£ 22.00	3.81%	Increased Environmental Maintenance Grant from Shropshire Council
4	Staff Costs	£ 2,795.00	£ 3,125.00	£ 330.00	11.81%	Salary increase (annual pay review) in April 2021 and increased hours award to clerk
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 2,629.00	£ 3,177.00	£ 548.00	20.84%	Increased training costs (clerk undertaking CiLCA) and increased environmental maintenance costs
9	Total fixed assets plus long term investments and assets	£ 6,607.00	£ 6,027.00	-£ 580.00	-8.78%	Old laptop and printer/scanner disposed of
10	Total borrowings	£ -	£ -	£ -	0.00%	