

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2022/23 Part 2
Explanation of Variances on 2021/22

		Year Ending		Variance £	Variance %	Detailed explanation of variance (with amounts £)
		31/03/2022	31/03/2023			
2	Precept or Rates and Levies	£ 5,756.00	£ 6,756.00	£ 1,000.00	17.37%	Increased precept claimed due to unacceptably low reserves
3	Total other receipts	£ 600.00	£ 490.00	-£ 110.00	-18.33%	Reduced EM Grant from Shropshire Council due to match funding of lower priced contractor.
4	Staff Costs	£ 3,125.00	£ 4,028.00	£ 903.00	28.90%	Salary increase (annual pay review) and NJC national pay rise in April 2022
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 3,177.00	£ 2,871.00	-£ 306.00	-9.63%	Reduced training costs (clerk had undertaken CiLCA in previous financial year)
9	Total fixed assets plus long term investments and assets	£ 6,027.00	£ 6,027.00	£ -	0.00%	No change to assets
10	Total borrowings	£ -	£ -	£ -	0.00%	