

Cound Parish Council
Annual Governance and Accountability Return (AGAR) 2020/21 Part 2
Explanation of Variances on 2019/20

		Year Ending		Variance £	Variance %	Detailed explanation of variance (with amounts £)
		31/03/2020	31/03/2021			
2	Precept or Rates and Levies	£ 5,756.00	£ 5,756.00	£ -	0.00%	No change year on year
3	Total other receipts	£ 845.00	£ 578.00	-£ 267.00	-31.60%	VAT refund in 2019/20 £262 versus no VAT refund in 2020/21
4	Staff Costs	£ 2,727.00	£ 2,795.00	£ 68.00	2.49%	Salary increase (annual pay review) in April 2020
5	Loan interest/capital repayments	£ -	£ -	£ -	0.00%	
6	All other payments	£ 3,742.00	£ 2,629.00	-£ 1,113.00	-29.74%	No expenditure in 2020/21 on SmartWater project (£1,185 in 2019/20)
9	Total fixed assets plus long term investments and assets	£ 6,607.00	£ 6,607.00	£ -	0.00%	No change year on year
10	Total borrowings	£ -	£ -	£ -	0.00%	