

**COUNCIL PARISH COUNCIL
SHROPSHIRE**

Explanation of variances 2017/18 to 2016/17

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	3,163	3,200	37	1.17%	
Box 3 Total other receipts	3,659	3,277	(382)	-10.44%	Transparency Code funding in 16/17 £2295, 17/18 nil, EM grant 16/17 £1114, 17/18 700, Contributions to purchase of defibrillators 16/17 £250, 17/18 £2380. VAT refund 16/17 nil, 17/18 £196
Box 4 Staff Costs	1,251	2,315	1,064	85.05%	The council was without a paid Clerk for several months in 2016/17. Salary in 2016/17 was £985, in 2017/18 was £1,871, variance £886. PAYE 16/17 was £149 17/18 was £390, variance £241. The remaining £65 reduction relates to travel costs, lower in 2017/18 as Clerk lives locally.
Box 5 Loan interest/capital repayments	0	0	0	0.00%	
Box 6 All other payments	4,709	6,534	1,825	38.76%	Purchase of defibrillators in 2017/18 at additional cost of £3,146. In 2016/17 cost of posts and chains for War Memorial £1,120. Training £552 in 16/17, £150 in 17/18, variance +£402. New Clerk in 2016/17 needed training. Insurance £55 higher, due to Clerk's home as office' insurance, Data Protection reg +£35, not previously registered
Box 9 Total fixed assets & long term investments	3,161	6,607	3,446	109.02%	Defibrillators added purchased 17/18 £3,146, War Memorial added £300
Box 10 Total borrowings	0	0	0	0.00%	